

**PLANNING GROUP ON MARINE MAMMAL AS FOOD RESOURCES (MMFR)**24 November 2016 at 09:00 hrs,
Greenlandic representation, Copenhagen**BUDGET OVERVIEW****PROJECT: Marine Mammals as Food Resource**

	Accounts 2016	Budget 2016	Draft Budget 2017
Funding			
NAMMCO salaries	200 000	200 000	200 000
NAMMCO general MMFR		150 000	100 000
Nordic Council of Ministers	237 728	150 000	36 000
ISA - Greenland	45 000		
Transferred from previous year			131 939
Total funding	483 608	600 000	667 939
Expenses			
Staff salaries	200 000	200 000	200 000
Planning group meeting 2 meetings		100 000	100 000
Development of communication strategy and message		200 000	95 000
Presentations/side events		25 000	25 000
Sine Leth-Nissen	41 922		
Arctic Circle	57 928		
Arctic Frontiers	47 175		
Banner and leaflet	4 664		
Total expenses	351 689	625 000	420 000
Result	131 939	-25 000	47 059