

PLANNING GROUP ON MARINE MAMMAL as FOOD RESOURCES (MMFR)

24 November 2016 at 09:00 hrs,
Greenlandic representation, Copenhagen

BUDGET OVERVIEW

PROJECT: Marine Mammals as Food Resource

	Accounts 2016	Budget 2016	Draft budget 2017
Funding			
NAMMCO salaries	200 000	300 000	200 000
NAMMCO general MMFR		150 000	100 000
Nordic Council of Ministers	237 728	150 000	36 000
ISI - Greenland	45 880		
Transferred from previous year			131 939
Total funding	483 608	600 000	467 939
Expenses			
Staff salaries	200 000	300 000	200 000
Planning group meeting 2 meetings		100 000	100 000
Development of communication strategy and message		200 000	95 880
Presentations/side events		25 000	25 000
Stine Leth-Nissen	41 922		
Arctic Circle	57 928		
Arctic Frontiers	47 175		
Banner and leaflet	4 644		
Total expenses	351 669	625 000	420 880
Result	131 939	-25 000	47 059

**Details:****Stine Leth- Nissen**

Travel cost June meeting	2422
<i>Contract work:</i>	
leaflet production	23000
Strategy for campaign	14000
Travel cost November meeting	2500
	41922

Arctic Circle 2016

G. desportes travel + reg. fee	18513
M Breum	9302
Grimur Valdimarsson	1100
Ásta reg fee	1440
Dinner	4709
Ditte travel	19500
Ditte hotel	3364
	57928

Banner + leaflets **4644**

Arctic Frontiers 2017

Side event fee	9375
Reg fee speakers x 4	2800
Martin Breum moderator fee	5000
Travel speaker from Greenland	20000
Travel speaker from EU	10000
	47175