

2015 Conference on Marine Mammal and Food Security

PRELIMINARY BUDGET

The budget is based on 30 participants, speakers included. All figures in NOK.

Expenditure

Meeting facilities (room rental, lunch, coffee breaks)	NOK 50 000
Reception	NOK 25 000
Travel and accommodation speakers 14 x NOK 17 500	NOK 245 000
Conference material (programme, nametags)	NOK 10 000
Conference proceedings	NOK 50 000
Programme development (external consultants) ¹	NOK 100 000
Secretariat: salary and travel ²	NOK 1 00 000
Total	Nok 620 000

Income

Conference fee ³	NOK 65 000
NAMMCO – general budget	NOK 225 000
NAMMCO – conference budget	NOK 100 000
NCFM	NOK 200 000
NCFRA	NOK 100 000
Total	NOK 620 000

¹ Oleina Vakhitovskaya fee at hourly rate of EUR 22 500 = NOK 1 125

² General Secretary 2 weeks (45 000)

Deputy Secretary 5 weeks (80 000)

Travel and accommodation – conference venue (15 000)

Accommodation (10 000)

Cost like employer tax, social security etc is covered on the NAMMCO general budget and not included here.

³ Participants from organisations/government/institutions: NOK 2 000, private persons. This calculation is based on 30 participants x NOK 2 000 and 5 participants x NOK 5 000.