

**2015 Conference on Marine Mammal and Food Security****PRELIMINARY BUDGET**

The budget is based on 50 participants, speakers included. Alle figures in NOK.

**Expenditure**

Meeting facilities (room rental, lunch, coffee breaks)	NOK 50 000
Reception	NOK 25 000
Travel and accommodation speakers 14 x NOK 17 500	NOK 245 000
Conference material (programme, nametags)	NOK 10 000
Conference proceedings	NOK 50 000
Programme development –external consultants <sup>1</sup>	NOK 100 000
Secretariat: salary and travel <sup>2</sup>	NOK 140 000

*Total* *Nok 620 000*

**Income**

Conference fee <sup>3</sup>	NOK 65 000
NAMMCO – general budget	NOK 155 000
NAMMCO – confernce budget	NOK 100 000
NCM	NOK 200 000
NORA	NOK 100 000

*Total* *NOK 620 000*

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<sup>1</sup> Grimur Valdimarsson has an hourly rate of ISK 22 500 = NOK 1 125

<sup>2</sup> General Secretary 2 weeks (45 000)

Deputy Secretary 5 weeks (80 000)

Travel and accommodation – conference venue (15 000)

Accommodation (10 000)

Cost like employer tax, social security etc is covered on the NAMMCO general budget and not included here.

<sup>3</sup> Participants from organisations/government/institutions NOK 2 000, private persons. This calculation is based on 30 participants x NOK 2 000 and 5 participants x NOK 5 000.